

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

FY 2023

On this the 27th day of November 2023, the Commssioners' Court, with the following members being present

- Christopher Boedeker - County Judge
- Rick Bailey - Commissioner Pct #1
- Kenny Howell - Commissioner Pct #2
- Mike White - Commissioner Pct #3
- Larry Woolley - Commissioner Pct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 6, 2022 the Court heard and approved the budget for the year 2023 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: 413th District Court Department #: 4370

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Fees & Services	0530-4370-54000-AJ	7,000.00
TOTAL TRANSFERRED FROM:		\$7,000.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Witness Expense	0530-4370-54800-AJ	7,000.00
TOTAL TRANSFERRED TO:		\$7,000.00

EXPLANATION:
To cover year end budget needs

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: 
Christopher Boedeker, County Judge

COMMISSIONERS COURT

NOV 27 2023

Approved

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The following transfers to said budget are hereby authorized:

Department Name: Non-Departmental Department #: 5100

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Fees & Services	0100-5100-54000-GG	16,303.00
Workers Compensation Ins.	0100-5100-52030-GG	8,600.00
	TOTAL TRANSFERRED FROM:	\$24,903.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Child Safety Programs	0100-5100-54050-GG	7,064.00
Real Property Acquisition	0100-5100-56520-GG	5,100.00
Mental Commitment Expense	0100-5100-54940-GG	447.00
Personnel Salaries	0100-4060-51030-OH	7,172.00
Retirement	0100-4060-52170-PH	834.00
FICA	0100-4060-52150-PH	335.00
Personnel Salaries	0100-4550-51030-AJ	152.00
Retirement	0100-5100-52170-GG	107.00
Small Equip. Repair & Maint.	0100-4340-53440-AJ	408.00
Fees & Services	0100-4340-54000-AJ	2,760.00
Mileage Reimbirsement	0100-4340-54101-AJ	524.00
	TOTAL TRANSFERRED TO:	\$24,903.00

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ROUND DOLLARS ONLY

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The following transfers to said budget are hereby authorized:

Department Name: Public Works Department #: 4070

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Fuels, Additives & DEF	0100-4070-53400-GG	675.00
TOTAL TRANSFERRED FROM:		\$675.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Postage	0100-4070-53100-GG	675.00
TOTAL TRANSFERRED TO:		\$675.00

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The following transfers to said budget are hereby authorized:

Department Name: JP 4 Department #: 4580

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Law Books & Publications	0100-4580-53120-AJ	300.00
TOTAL TRANSFERRED FROM:		\$300.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Postage	0100-4580-53100-AJ	300.00
TOTAL TRANSFERRED TO:		\$300.00

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